

DRA DATA REQUEST
DRA-SCG-135-MPS
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE
DATE RECEIVED: JULY 25, 2011
DATE RESPONDED: AUGUST 8, 2011

Exhibit Reference: SCG-15

Subject: Environmental

Please provide the following: For data and formulas use Excel format please and provide an electronic attachment of all Excel files including formulas and links.

1. Referring to p. 11, provide the following for O&M Shared Services Director Environmental Services:
 - a. Provide a detailed explanation of the recorded dollar amount increased from 2008 to 2009.
 - b. Provide a detailed explanation and supportive documentation justifying your forecasted dollar amount increase for 2012.

SoCalGas Response:

- a. Provide a detailed explanation of the recorded dollar amount increased from 2008 to 2009.
 - i. There is a net increase in the O&M Shared Services for the Director Environmental Services incurred costs of \$247 due primarily to an increase in labor dollars because of vacancy timing and the shift of the E&S training instructional designer employee to the Environmental Services department. There was also a \$48k increase in non-labor for contract work to support environmental surveys and natural resources biological monitoring.
- b. Provide a detailed explanation and supportive documentation justifying your forecasted dollar amount increase for 2012.
 - i. A detailed explanation and supportive documentation that justifies SoCalGas' forecasted dollar amount increase for 2012 are contained in SCG-15-WP, Witness: L. Gomez pages 10 through 93 of 93 for the O&M shared services.

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2. Referring to p. 84, provide the following for O&M Shared Services USS Billed-in from SDG&E:
 - a. Provide a detailed explanation of the recorded dollar amount increased from 2008 to 2009.
 - b. Provide a detailed explanation & supportive documentation justifying your forecasted dollar amount increased for 2012.

SoCalGas Response:

- a. Provide a detailed explanation of the recorded dollar amount increased from 2008 to 2009.
 - i. The amount billed-in from SDG&E to SoCalGas in 2008 increased \$25k from 2008 to 2009. The reason for the increase is because SDG&E staff provided incrementally more support of SoCalGas projects. Shared services percentages were adjusted to align with changes in SoCalGas-related work activities conducted by SDG&E employees resulting in the increase in billed-in dollars.

This “billed-in” cost center collects the dollars incurred in SDGE shared service cost centers.

- b. Provide a detailed explanation & supportive documentation justifying your forecasted dollar amount increased for 2012.
 - i. There was a dollar amount increase in the O&M Shared USS Billed-in from SDG&E for a net increase of \$667k. This net increase is due primarily to upward pressures in the shared service program work activities for two cost centers (2100-3282 and 2100-3035). The specific work programs/activities for the increases include mitigation strategy development, environmental and safety training design, vendor audit program and regulatory tracking activities.

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3. SCG states in Exh. SCG-15, pg. LPG-5 line 7-9 “These new environmental laws, rules and programs are yielding upward financial pressures in Environmental Services as well as in the Operating Departments.”
- a. Provide, in Excel format, a list and detailed explanation of “These new environmental laws”, in addition include the date they were implemented and their expense per year for the following years (2005-2012)
 - b. Provide supportive documentation and sources that justify the forecasted dollar amount increase for 2012.

SoCalGas Response:

- a. Provide, in Excel format, a list and detailed explanation of “These new environmental laws”, in addition include the date they were implemented and their expense per year for the following years (2005-2012)
 - i. Environmental Services developed their estimate of 2012 costs utilizing a zero-based analysis using 2009 as the base year and detailing incremental upward and downward pressures for 2010, 2011 and 2012. The new environmental laws are identified as incremental upward pressures by year. Since the incremental change for the new environmental law was estimated based on its effective date or a proposed implementation date, the cost per year applies only to the years in the GRC period from 2010 to 2012 as appropriate and do not apply to the historic years.
 - ii. Imbedded below is a spreadsheet with the new environmental requirements for the GRC period.



DRA-SCG-135-MPSn
ewrequ (3)-MS03.xls

- b. Provide supportive documentation and sources that justify the forecasted dollar amount increase for 2012.
 - i. A detailed explanation and supportive documentation that justifies SoCalGas’ forecasted dollar amount increase for 2012 are contained in SCG--WP, Witness: L. Gomez pages 1 through 93 of 93 for the O&M shared and non-shared services.